

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Ellinwood

Barton County

will meet on August 23, 2021 at 7:00 p.m at City Hall, 104 E. 2nd, Ellinwood Ks. 67526 for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at City Hall, 104 E, 2nd, Ellinwood Ks. 67526 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Proposed Tax Rate is subject to change dependent on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	1,140,095	39.940	1,231,893	41.373	1,709,278	430,597	41.033
Debt Service	116,863	9.970	120,163	9.958	162,363	104,001	9.911
Library	16,560	1.323	16,850	1.324	16,865	13,766	1.312
Fire-Ambulance Equipment		1.408	35,000	1.348	307,900	13,991	1.333
Special Highway	250,129		238,802		374,492		
Special Parks	3,059		3,950		6,200		
Solid Waste	177,059		184,585		275,075		
Fire	43,167		50,020		93,505		
Water	340,843		322,294		531,828		
Sewer	187,526		183,702		363,564		
Economic Development	60,034		30,000		97,600		
Electric	2,214,832		2,503,922		2,862,406		
Non-Budgeted Funds-A	470,022						
Non-Budgeted Funds-B	229,527						
Totals	5,249,716	52.641	4,921,181	54.003	6,801,076	562,355	53.589
<i>Revenue Neutral Rate**</i>							53.579
Less: Transfers	420,251		342,500		1,005,750		
Net Expenditure	4,829,465		4,578,681		5,795,326		
Total Tax Levied	552,024		562,240				
Assessed Valuation	10,486,415		10,411,119		10,493,860		

Outstanding Indebtedness,

	2019	2020	2021
January 1,			
G.O. Bonds	1,250,000	1,220,000	1,135,000
Revenue Bonds	0	0	
Other	0	0	
Lease Purchase Principal	18,928	8,756	
Total	1,268,928	1,228,756	1,135,000

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Kim Schartz

City Official Title: City Clerk